

FISCAL NOTE

Bill #: HB0008

Title: Switch funding for cult. & aesth. grants to
bed tax from gen fund

**Primary
Sponsor:** Dave Lewis

Status: As Introduced

Sponsor signature Date

Chuck Swysgood, Budget Director Date

Fiscal Summary

Expenditures:

General Fund
State Special Revenue

**FY2003
Difference**

(\$223,575)
\$223,575

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
X		Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached	X		Family Impact Form Attached

Fiscal Analysis

ASSUMPTIONS:

1. Section 2, Chapter 434, Laws of 2001 appropriates \$223,575 from the general fund to the Montana Arts Council for grants to cultural and aesthetic projects in fiscal 2003. This bill eliminates this appropriation and replaces it with an appropriation of \$223,575 from lodging facility use tax funds allocated to the Department of Commerce.

FISCAL IMPACT:

FY2003
Difference

Funding:

General Fund (01)	(\$223,575)
State Special Revenue (02)	<u>223,575</u>
TOTAL	0

TECHNICAL CONCERNS:

The Montana Arts Council has already reduced the general fund appropriation related to HB 9 (regular session) by \$25,000 as part of the Governor's reductions in 17-7-140 MCA. The amount of the funding switch should be amended from \$223,575 to \$198,575.